

Hapton Primary School

CARRY OVER AMOUNT FROM 2020-21

£12,666

Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)

£16,380

TOTAL GRANT AVAILABLE 2021-22 (Carry over + 20-21 Grant)

£29,046

SCHOOL SPORT COORDINATOR

Victoria Chubb

GOVERNOR RESPONSIBLE FOR PE

Kay Swann/Micky Harcourt-Heath

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

2021-22 SWIM DATA

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	25%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	100%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	100%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Tagtivat8 Principles			Tagtivat8 principles adopted in daily English and Maths Mental Warm up lessons	1	Children's cognitive development is enhanced through increased blood flow to the brain which translates to better retention of new knowledge and improved end of years results.	Promotes PE as an activity that can be done at any time.
KS1 Burst App			KS1 Burst App to be used at home to engage users in exercise outside of school	1	Children engage in greater levels of physical activity in the home to help them in meeting the 60 minutes a day physical activity requirement	Enables pupils to develop their own control of activities and time spent doing PE
Re-instate Playground leaders	£50		Re-instating the playground leaders to ensure the sustainability of active lunchtimes	1	Increased physical activity across the school day for all, not just isolated to PE lessons	Skills are passed from pupil to pupil at the end of the school year
Premier Sport	£3,780	£1,260	Retain Premier sport once a week to train and develop existing staff	1,2,3,4	Retain premier sport to deliver high quality PE while class teacher observes and joins in. Teacher then delivers own PE lesson once a week to practice skills	Training of staff to replace Premier Sport
Collation of KPI in PE			Establish the collation of PE KPI's	3	Have measurable targets for all pupils and staff	Allows comparison between classes, schools and teachers
Get Set 4 PE		£4,125	Continue GetSet4PE annual subscription across all three schools to support teachers in their planning and delivery of PE	1,2,3,4	Ensures full curriculum coverage - provides a sequence of skills based, progressive lessons.	Reduces teacher workload
Sport Specialist coaches	£1,500		Run after school clubs for KS2 pupils signposting to local clubs	1,5	Older pupils learn specific sports in a team situation acquiring game specific techniques and strategies. Signposting to local clubs to further develop competitiveness	Close relationships developed with local clubs to ensure continuation of coaching
Premier Sport - multi skills	£2,940	£1,470	Premier sports to run after school clubs for KS1 pupils	1,2,4	Younger Pupils embed the ABC skills required to mature into full game players. Increased physical activity, improved mood and better health markers	Younger pupils introduced to a wide range of sports and skills
Inter-school competitions	£1,500		Liaise with other local schools to run half-termly matches in a variety of seasonal sports catering for a wide range of abilities	1,2,4,5	Children engage in a wide range of team games to experience exposure to different sports. Open to all pupils of all abilities to widen the scope of competitive experience.	Develop long term relationships with other local schools to promote sport
Sports Day	£250		Inter-house competitions, federation sports day	1,2,3,4,5	Children engage in a wide range of activities, competitions against other pupils	Provided by sports coaches, teachers to accompany to be able to provide this in future years
Mental Health provisions		£5,000	Provide both thrive and Heaths and Minds	4	Children encouraged to participate in social and well being activities	Training and support for staff to develop techniques that can be passed to others
Replacement PE equipment	£1,000		Keep PE equipment current and in good order	2,3,4	Enables purchase of replacement equipment	Ensures pupils have the equipment needed
Catch up swimming sessions	£2,000		Enables catch up classes for those who have missed sessions	1,4	Enables those who have missed sessions to complete catch up sessions	Ensures children have met the requirements
Membership of SSP		£2,850	(Discounted from as joint Legacy purchase) provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1/2/3/4/5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Children continue to attend sports events and leaders supported to arrange them.
Cover	£2,000		To support staff to attend events and release to ensure cover for staff to attend events with pupils.	3	Number of pupil events increases.	
	£15,020	£14,705				

SUMMARY

TOTAL PREMIUM RECEIVED	£29,045.67
TOTAL PREMIUM PROJECTED	£15,020.00
TOTAL PREMIUM SPENT	£14,705.00
PREMIUM REMAINING	-£679.33

2021-22 NOTES

Plans for 2021-22
Develop Teaching Assistants as Sports Leaders
Engage in all staff and parents training in Emotion Coaching

2022-23 CONSIDERATION

Currently no funding for 22-23 confirmed - no clarity of carry over allowed

29/07/2022