

Hapton Primary School						
CARRY OVER AMOUNT FROM 2021-22			£11,689			
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)			£16,420			
TOTAL GRANT AVAILABLE 2022-23 (Carry over + 22-23 Grant)			£28,109			
SCHOOL SPORT COORDINATOR			Emma Pryke			
GOVERNOR RESPONSIBLE FOR PE			Kay Swann/Micky Harcourt Heath			
DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)						2022-23 SWIM DATA
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)				% of Y6 Pupils competently swimming 25m	100%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT				% of Y6 Pupils use a range of strokes effectively	100%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF					
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS				% of Y6 pupils perform safe self-rescue in diff water based situations	100%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT					
Item / Project	Proj ¹ Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Membership of SSP			(Discounted from as joint Legacy purchase) provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1/2/3/4/5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Children continue to attend sports events and leaders supported to arrange them.
Training		£0	Opportunity for the Subject Leads to improve their knowledge.	2,3	Well informed subject leader driving improvements.	continue to attend events, online networking sessions to build knowledge
Sports coaching		£6,000	Most pupils will be active, leading to healthier lifestyles and reducing obesity.	1,4	Quality PE activities with increasing number of children engaging throughout the year.	close relationships developed with local clubs to ensure continuation of coaching
Thrive training		£0	Thrive practitioners to support children's wellbeing and run thrive based activities. Extend to parents as needed.	3	Pupil wellbeing is supported and pupil voice reflects that they have a trusted adult to whom they can talk.	training and support to develop techniques for staff
Transport		£0	Pupils able to attend sports events due to rural location and be part of bigger pupil based events.	5	Increasing range of activities on offer and attendance at these events.	children to attend greater range of sports events, develop long term relationships with other local schools to promote sport
Mental Health Provisions		£18,266	Targetted support for those pupils needing 1:1 support for emotional needs.	3	All staff and parents trained in emotion coaching. Pupil wellbeing is supported and pupil voice reflects that they have a trusted adult to whom they can talk.	staff and parents able to support mental wellbeing, training passed on to new staff members
Sports resources		£119	To ensure children have the necessary equipment to support engage in meaningful PE activities.	2,3, 4	Pupils have quality equipment to engage in a range of activities.	Keep PE equipment current and in good order
Outside provider to plan and deliver sports day		£180	Pupils take part in competitive sport and staff are supported to work alongside fully trained sport coaches to develop own skills.	2,3,4,5	All pupils engage in activities as reflects their ability. Pupils work alongside others.	Teachers to accompany to provide in future years
	£0	£24,565				
SUMMARY						
TOTAL PREMIUM RECEIVED					£28,109.00	
TOTAL PREMIUM PROJECTED					£0.00	
TOTAL PREMIUM SPENT					£24,565.00	
PREMIUM REMAINING					£3,544.00	
2022-23 NOTES				2023-24 CONSIDERATION		
Plans for 2022-23 Apprentices?				Funding yet to be announced		
24/07/2023						