HAPTON PRIMARY SCHOOL CARRY OVER AMOUNT FROM 2022-23 £16.373 Total Grant Awarded for 2023-24 (£16,000 + £10/pupil) £16,373 TOTAL GRANT AVAILABLE 2023-24 (Carry over + 23-24 Grant) **SCHOOL SPORT COORDINATOR** MATT DUNSCOMBE 2023-24 SWIM DATA DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM) % of Y6 Pupils competently swimming 25m 60% INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF 1 ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins) 2 % of Y6 Pupils use a range of strokes effectively INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT 3 BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS 4 % of Y6 pupils perform safe self-escue in diff water based situation 60z% INCREASED PARTICIPATION IN COMPETITIVE SPORT 5 Proj' Actual Item / Project Objectives **LINKED KPIs** Outcomes / Measuring Impact Sustainability Cost Cost To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT. Pupils voice evidences emotional needs are Support children with mental heatlth and wellbeing being met and pupils feel supported. Pupils Sustained mental health support for all TA support for pupils £1,310 are open and confidnet when discussing their when needed - both proactive and reactive to need pupils when needed mental health. Children are developing PE skills and knowledge of physical literacy. Impact Development of a skills based, progressive High quality PE provision Deliver high quality PE provision across the school f660 2/3/4 curriculum - procurement of GetSet4PE measured through observation; pupil voice online PF scheme and performance Increasing and developing children's Provide transport for pupils to take part in regional sporting events away from the school site. Pupils access a wider range of sports and activities Transport for offsite extraenjoyment of school sport to maintain sport participation 4,5 curricular sporting activities Ensure that PE resouces are suitable to deliver a skills So we can continue to deliver high quality Children have the necessary PE equipment to Equipment / resources £8.248 2/3/4 based, progressive curriculum in PE access high quality learning lessons Children take part in a wide range of sporting Broaden sporting opportunities for pupils and develop activities including beyond the curriculum Membership of SNSSP £0 1, 2, 3, 4, 5 Experiences are rich and varied and staff confidence and skills in PE Staff are upskilled in delivering a variety of sporting activities. Pupils will have a clear, progressive and wide Increasing and developing children's enjoyment of school sport to maintain PE lead across all three schools to be provided with ranging curriculum with further opportunities Supply cover for PE Lead 1/2/3/4/5 £1,500 time to prmote and develop the PE curriculum to be exposed to sport and develop their skills sport participation in variety of activities. Staff will be trained to provide targeted Training for staff to deliver THRIVE support across the Skilled practitioners available for our THRIVE trainiing for staff £1,227 THRIVE support to enhance and address pupil pupils across the Federation. wellbeing. Ensures continued skill development for Pupils will have exposure to different sporting External Coaches for specialist £150 Support in delivering specialist sporting skills 1,2,3,4,5 pupils and staff across a range of sporting provisions coaching provided by specialists activities All children will have the confidence and tools Staff are trained and schools equipped to Resources for THRIVE Resources to support effective provision of THRIVE £2.843 3,4 to engage fully in physical activity at school deliver effective THRIVE provision Pupils will be supported by staff when Midday Supervisor (Play Leader) Support delviery of playtime games and activities which are pupil led. Playleaders are embedded in each school and staff support accordingly. delivering playtime games and activities for the benefit of their peers. £327 **SUMMARY** TOTAL PREMIUM RECEIVED £16,373 TOTAL PREMIUM PROJECTED £0 £16,373 TOTAL PREMIUM SPENT PREMIUM REMAINING fΛ 2023-24 notes 2024-25 considerations Currently no funding for 24-25 confirmed - no clarity of carry over allowed

Last updated: 25/09/2024