ST ANDREWS PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2022-23	
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	**£16,397**
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 23-24 Grant)	**£16,397**
SCHOOL SPORT COORDINATOR	**MATT DUNSCOMBE**

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF
2	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)
3	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT

2023-24 SWIM DATA	
% of Y6 Pupils competently swimming 25m	63
% of Y6 Pupils use a range of strokes effectively	63
% of Y6 pupils perform safe self-rescue in diff water based situations	100

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
TA support for pupils		£1,310	Support children with mental heatlth and wellbeing when needed - both proactive and reactive to need	**2,3,4**	Pupils voice evidences emotional needs are being met and pupils feel supported. Pupils are open and confidnent when discussing their mental health.	Sustained mental health support for all pupils when needed.
High quality PE provision		£660	Deliver high quality PE provision across the school	**2/3/4**	Children are developing PE skills and knowledge of physical literacy. Impact measured through observation; pupil voice and performance	Development of a skills based, progressive curriculum - procurement of GetSet4PE online PE scheme
Transport for offsite extra-curricular sporting activities.		£108	Provide transport for pupils to take part in regional sporting events away from the school site.	**4,5**	Pupils access a wider range of sports and activities	Increasing and developing children's enjoyment of school sport to maintain sport participation
Equipment / resources		£8,248	Ensure that PE resouces are suitable to deliver a skills-based, progressive curriculum in PE	**2/3/4**	Children have the necessary PE equipment to access high quality learning.	So we can continue to deliver high quality lessons
Membership of SNSSP		£0	Broaden sporting opportunities for pupils and develop staff confidence and skills in PE	**1, 2, 3, 4, 5**	Children take part in a wide range of sporting activities including beyond the curriculum. Staff are upskilled in delivering a variety of sporting activities.	Experiences are rich and varied and
Supply cover for PE Lead		£1,500	PE lead across all three schools to be provided with time to prmote and develop the PE curriculum	**1/2/3/4/5**	Pupils will have a clear, progressive and wide-ranging curriculum with further opportunities to be exposed to sport and develop their skills in variety of activities.	Increasing and developing children's enjoyment of school sport to maintain sport participation
THRIVE trainiing for staff		£968	Training for staff to deliver THRIVE support across the Federation	**1,2,3,4**	Staff will be trained to provide targeted THRIVE support to enhance and address pupil wellbeing.	Skilled practitioners available for our pupils across the Federation.
External Coaches for specialist provisions		£150	Support in delivering specialist sporting skills	**1,2,3,4,5**	Pupils will have exposure to different sporting coaching provided by specialists.	Ensures continued skill development for pupils and staff across a range of sporting activities.
Resources for THRIVE		£2,241	Resources to support effective provision of THRIVE	**3,4**	All children will have the confidence and tools to engage fully in physical activity at school	Staff are trained and schools equipped to deliver effective THRIVE provision
Top Up Swimming		£885	Ensure that pupils are leaving Year 6 meeting the required swimming standards	**2,4,5**	Pupils in Year 6 are able to swim 25m	Children at school are water confident and meet the national requirements.
Midday Supervisor (Play Leader)		£327	Support delviery of playtime games and activities which are pupil led.	**1,2,3,4,5**	Pupils will be supported by staff when delivering playtime games and activities for the benefit of their peers.	Playleaders are embedded in each school and staff support accordingly.

SUMMARY

TOTAL PREMIUM RECEIVED	£16,397
TOTAL PREMIUM PROJECTED	£0
TOTAL PREMIUM SPENT	£16,397
PREMIUM REMAINING	£0

2023-24 notes	2024-25 considerations
	Currently no funding for 24-25 confirmed - no clarity of carry over allowed

Last updated: 25/09/2024